

San Simeon CSD Final Draft Dissolution Analysis

August 6, 2026

Purpose of Study

- San Simeon CSD applied to LAFCO for dissolution and transfer of services to the County via a CSA
- LAFCO requires a comprehensive Plan for Services
- The County Board of Supervisors (BOS) needs to understand and review the issues to authorize County Public Works to create a comprehensive Plan for Services
- The report's goal is to inform the BOS of the issues they are being requested to solve
- The report is the initial repository of information for the BOS to make governance decisions and is provided here for public information and comment.

Today's Update

- We're returning with the final draft
- Feedback taken
- Report revised – including:
 - Clarified purpose of report
 - Clarified and streamlined Summary Findings
 - Expanded discussion of potential successor agencies
 - Added discussion of analysis needed in the dissolution process for capital planning, revenue requirements and alternate funding sources
 - Added discussion and exhibits regarding prior studies and reports

Next Steps and Timing

- Board of Supervisors (BOS) deliberation & direction anticipated in September
- If BOS directs staff to move forward, then:
 - Analysis of structure and level of services
 - Develop agreements
 - Refine plan and develop specific cost estimates for rates
 - Work with LAFCO/CSD on Prop 218 funding that will be condition of approval for dissolution
 - Initiate discussion with State on grant opportunities
- Submit proposed plan for services to LAFCO – mid 2027
- LAFCO Process– late 2027
 - Hearing
 - Protest proceedings

Thank you