



BUSINESS ACTION ITEM STAFF REPORT

ITEM 7B. INTRODUCTION OF ORDINANCE AMENDING WATER AND WASTEWATER SERVICE RATES; SET A PUBLIC HEARING TO ADOPT THE ORDINANCE; AND SUBMITTAL OF A RESOLUTION ESTABLISHING A PROCEDURE FOR OBJECTIONS TO PROPOSED WATER AND WASTEWATER SERVICE FEES. HEARING DATE SET FOR JANUARY 7, 2026

Recommendations:

It is recommended that the Board:

1. Introduce the attached Ordinance (Attachment 1), which amends the Water and Wastewater Service Rates;
2. Schedule a Public Hearing for January 7, 2026, to consider the attached Ordinance, and consider all valid protests to the proposed increase in water and wastewater service charges;
3. Adopt the Resolution establishing a procedure for objections to proposed fees (Attachment 2);
4. Direct staff to publish a summary of the ordinance in a newspaper of general circulation printed and published in the County of San Luis Obispo pursuant to Government Code Section GC 25124(b)(1) no later than five days before the public hearing.

Summary:

The San Simeon Community Services District (“District”) provides water and wastewater services to District residents and businesses. The fees paid by the District’s customers have not increased since 2022 and are insufficient to cover the cost of the services.

The District adopted Ordinance No. 121 in 2019 to authorize an increase in water, and wastewater service rates for five years beginning with the 2019-2020 fiscal year. The Ordinance authorized a 5.8% increase for the 2019-2020 fiscal year and CPI (Consumer Price Index) + 3% increases each year for the following four fiscal years. Although the District was authorized to implement a CPI + 3% increase for the 2023-2024 fiscal year, the District only implemented the authorized increases through the 2022-2023 fiscal year. The District has not implemented a rate increase since 2022

despite rising costs and the District's inability to cover the cost of services under the current rates.

In 2022, the District received support from the California Rural Water Association to draft new five-year studies for water and wastewater rates. During the process, the District decided not to move forward to finalize and implement those studies. Preliminary drafts calculated initial residential rate increases of 16-52% for water, and 22% for sewer. The wastewater study also included additional sewer increases of 12% the second year, 10% in the third and fourth year and 6.5% the fifth year. The water study also included rate increases of 4% for CPI in successive years.

The FY25-26 Adopted Budget approved by your Board included an assumed 36% rate increase based on structural deficits identified in the Preliminary Budget.

The Rate Analysis (Attachment 3) identifies an increase of 32% for water and provides analysis for increases ranging from 36% to 88% for wastewater. An increase of 88% is the amount required for full recovery of operating costs in the wastewater fund. The proposed increase is directly related to increased operating expenses, and the proposed increase raises rates to cover increased operating costs as well as necessary capital investment for the water system. The District has compared the proposed rates with the cost of providing water and wastewater services, and the District has determined that the proposed rate increase would not exceed the cost of providing water and wastewater services to District customers.

Discussion:

Proposition 218 established substantive and procedural requirements for a public agency increasing property-related fees and charges. A "fee" under Proposition 218 means "any levy other than an ad valorem tax, a special tax, or an assessment, imposed by an agency upon a parcel or upon a person as an incident of property ownership, including a user fee or charge for a property related service."¹ Proposition 218's requirements apply to fees charged by a local government to provide water and sewer services.

Property-related fees must comply with the following substantive provisions of Proposition 218:

1. Revenues derived from the fee must not exceed the funds required to provide the property-related service;
2. Revenues derived from the fee must not be used for any purpose other than that for which the fee is imposed;
3. The amount of a fee imposed upon any parcel or person as an incident of property ownership must not exceed the proportional cost of the service attributable to the parcel;

¹ Cal. Const., art. 13D, § 2.

4. The fee may not be imposed for a service unless the service is actually used by, or immediately available to, the owner of the property subject to the fee;
5. No fee or charge may be imposed for general governmental services, such as police, fire, ambulance, or libraries, where the service is available to the public in substantially the same manner as it is to property owners.

To begin the Proposition 218 process, the District must first provide notice of the proposed increase to the affected customers by mail. The notice must state the amount of the fee to be imposed; the basis upon which the fees were calculated; a statement regarding the reason for the increase; and the date, time and location of the public hearing where the Board will consider the increase. The notice must be sent, in this case, to the customers of record.

Recent legislation signed by the Governor gave local agencies an option to implement new rate-setting procedures. Assembly Bill (AB) 2257 became effective January 1, 2025, providing optional procedures for the local agency to prepare written responses to any written objections submitted by a property owner subject to the proposed rates. For agencies following these optional procedures, any litigated challenge to the revised rates will be limited. This process provides additional structure to the objection process and limits the District exposure to potentially costly litigation, which enhances financial stability for ratepayers as a whole.

The resolution in Attachment 2 establishes the procedure for objections to proposed rates following the requirements of AB 2257.

A copy of the Rate Analysis is attached (Attachment 3) and has been posted to the District website.

Board Actions:

1. The Board may direct staff to prepare and deliver a Notice of Public Hearing Regarding Proposed Water and Wastewater Service Rate Increases as presented;
2. The Board may direct staff to prepare and deliver a Notice of Public Hearing Regarding Proposed Water and Wastewater Service Rate Increases, subject to any changes as directed by the Board; or
3. The Board may reject the proposed rate increase in its entirety.

Attachments:

1. Ordinance
2. Resolution 25-~~XXX~~ Establishing Procedure for Objections
3. San Simeon CSD Proposition 218 Rate Analysis

ORDINANCE NO. _____

AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE SAN SIMEON
COMMUNITY SERVICES DISTRICT INCREASING WATER AND WASTEWATER
SERVICE RATES

The Board of Directors of the San Simeon Community Services District does ordain as follows:

SECTION 1: Pursuant to Government Code Section 25215.5, and in accordance with Article XIII D of the California Constitution and the Proposition 218 Omnibus Implementation Act (commencing with Section 53750 of the California Government Code), there are hereby established within the San Simeon Community Services District ("SSCSD"), rates specified in Exhibit "A" hereto, which Exhibit "A" is incorporated herein by this reference, for the purpose of providing water and wastewater service.

SECTION 2: Effective Date and Publication. This ordinance shall take effect and be in full force and effect thirty (30) days after its passage and before the expiration of fifteen (15) days after passage of this ordinance, it shall be published once with the names of the members of the Board of Directors voting for and against the ordinance in a newspaper of general circulation published in the County of San Luis Obispo, State of California.

SECTION 3. Inconsistent Provisions. To the extent that the provisions of this Ordinance may be inconsistent or in conflict with the terms and conditions of any prior SSCSD ordinance, resolution, rule or regulation governing the same subject, the provisions of this Ordinance shall prevail with respect to the subject matter thereof, and such inconsistent or conflicting terms or conditions of prior ordinances, resolutions, rules or regulations are hereby repealed.

SECTION 4: Severability. If any section, subsection, clause, phrase, or portion of this ordinance is for any reason held to be invalid or unconstitutional by the decision of a court of competent jurisdiction, such decision shall not affect the validity or constitutionality of the remaining portion of this ordinance. The Board of Directors hereby declares that it would have passed this ordinance and each section, subsection, clause, phrase, or portion thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions be declared invalid or unconstitutional.

SECTION 5: CEQA Findings: The Board of Directors of the SSCSD finds that the rates and charges adopted by this Ordinance are exempt from the California Environmental Quality Act pursuant to Public Resources Code § 21080(b)(8) and CEQA Guidelines Section 15273. The SSCSD Interim General Manager is directed to prepare and file appropriate notices.

This Ordinance was introduced at a meeting of the Board of Directors meeting held on November 13, 2025. This Ordinance was passed and adopted at a regular meeting of the Board of Directors of the San Simeon Community Services District on January 7, 2026;

Upon motion by

_____ and seconded by _____ by the following roll call vote:

Chairperson Tiwana:
Director Le:
Director Donahue:

Chairperson

ATTEST:

By: _____
Suzanne Watkins
Division Manager
SLO County Public Works Department

APPROVED AS TO FORM:

By: _____
District Legal Counsel, Nubia I. Goldstein

EXHIBIT "A"

Water Service Fee	Rates
Per Month – Per Meter	\$53.62
Water Rates	
*Per 100cf Water Used	
Potable	\$20.17
Irrigation	\$33.83
Wastewater Rates	
*Per 100 cf Water Used	
Motels	\$23.78
Residences	\$21.09
Restaurants	\$31.83
Commercial	\$13.63
State Parks	\$33.30
*100cf = 748 gallons = 1unit of water (accounts are billed in units)	

RESOLUTION NO. _____

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SAN SIMEON COMMUNITY SERVICES DISTRICT
ESTABLISHING A PROCEDURE FOR OBJECTIONS TO PROPOSED WATER AND SEWER FEES**

The following Resolution is now offered and read:

WHEREAS, California law requires that certain changes to water or sewer fees and special assessments must be adopted or approved in accordance with procedures outlines in Article XIII D of the California Constitution, commonly referred to as "Proposition 218"; and

WHEREAS, Article XIII D, Section 4 establishes certain procedural requirements and substantive limitations a local public agency must follow to adopt a special benefit assessment; and

WHEREAS, Article XIII D, Section 6, establishes certain procedural requirements and substantive limitations a local public agency must follow to adopt a property related fee for water or sewer service; and

WHEREAS, the purpose of this Resolution is to provide a meaningful opportunity for a ratepayer to present an objection to a proposed new or amended water or sewer fee or special assessment before resorting to litigation after the new or amended fee or special assessment is approved; and

WHEREAS, this Resolution is intended to provide a procedure for ratepayers to bring an objection regarding a new or amended water or sewer fee or special assessment to San Simeon Community Services District's ("District") attention early in the fee consideration process, and to provide an opportunity for the District to address or resolve any objections before the District's Board of Directors makes a final decision on whether to adopt a proposed water or sewer fee or special assessment pursuant to Proposition 218; and

WHEREAS, the procedure will generally require the District to make available the proposed water or sewer fee or special assessment, post the written basis for the proposed water or sewer fee or special assessment on its internet website, provide forty-five (45) days for property owners to review the proposed fee or assessment and timely submit to the District a written objection to the fee or assessment that specifies the grounds for alleged noncompliance, and require the District to consider and respond in writing to timely submitted objections prior to the close of the protest hearing or ballot tabulation hearing required under Section 4 or Section 6 of Article XIII D of the California Constitution; and

WHEREAS, for purposes of the proposed water or sewer fee or assessment adopted by the District pursuant to Section 4 or Section 6 of Article XIII D of the California Constitution, a person or entity shall be prohibited from bringing a judicial action or proceeding alleging noncompliance with Article XIII D of the California Constitution for any new, increased, or extended water or sewer fee or assessment, unless that person or entity has timely submitted to the District a written objection to that fee or assessment that specifies the grounds for alleging noncompliance; and

WHEREAS, the Board of Directors hereby intends to adopt the exhaustion of administrative remedies procedure as outlined in Government Code section 53759.1, and the administrative record principles contained in Government code section 53759.2; and

WHEREAS, this Resolution is intended to apply solely to rates and assessments related to District-operated water and sewer systems; and

WHEREAS, this Resolution is not intended to affect the authority of the Board of Directors to establish a procedure for objections to any other proposed fees or special assessments.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Directors of the San Simeon Community Services District as follows:

1. The Board of Directors hereby adopts the exhaustion of administrative remedies procedure contained in Government Code section 53759.1.
2. For purposes of any proposed water or sewer fee or assessment adopted by the District pursuant to Section 4 or Section 6 of Article XIII D of the California Constitution, a person or entity shall be prohibited from bringing a judicial action or proceeding alleging noncompliance with Article XIII D of the California Constitution for any new, increased, or extended water or sewer fee or assessment, unless that person or entity has timely submitted to the District a written objection to that fee or assessment that specifies the grounds for alleging noncompliance, in compliance with Government Code section 53759.1.
3. The Board of Directors hereby adopts the administrative record principles contained in Government Code section 53759.2.

Upon motion of Director _____, seconded by Director _____, and on the following roll call vote, to wit:

- AYES:
- NOES:
- ABSENT:
- ABSTAINING:

the foregoing resolution is hereby adopted on the ____ day of _____, 20__.

Chairperson of the Board of Directors

ATTEST:

By: _____
Suzanne Watkins, Division Manager
SLO County Public Works Department

APPROVED AS TO FORM AND LEGAL EFFECT:

By: _____
District Counsel, Nubia I. Goldstein

San Simeon Community Services District

Proposition 218 Rate Analysis

Prepared by County of San Luis Obispo Public Works, under the CalWARN
Mutual Assistance Agreement

November 2025

San Simeon Community Services District Proposition 218 Rate Analysis

Background

San Simeon Community Services District (District) serves a small unincorporated community situated within San Luis Obispo County on California's central coast which is located along State Highway 1 approximately halfway between Los Angeles and San Francisco. Originally called San Simeon Acres, the community wastewater system has been developed over many decades based on the originally purchased infrastructure. San Simeon's development occurred primarily in the 1960s and continued in the 1970s. A moratorium on the issuance of new connections within the District's boundaries has been in place since the mid-1990s. SSCSD serves mostly residential customers, with a small commercial sector, mostly made up of hotels and restaurants. The District also provides wastewater service for Hearst Castle and other neighboring parks. The sewer system consists of approximately 1.6 miles of gravity fed pipelines and a treatment plant, which will need to be relocated in upcoming years.

Reason for Proposed Rates and Charges

The San Simeon Community Services District ("District") provides water and wastewater services to District residents and businesses.

The District water and wastewater systems are aging and require significant maintenance and capital investment to protect public health and safety, to reliably convey and treat water and wastewater, and to ensure regulatory compliance. Costs that must be recovered through rates include, but are not limited to, electricity, chemicals, equipment and supplies, operations and management. Revenues generated from water, wastewater and service rates are also used to finance the maintenance, repair and renovation of existing water and wastewater infrastructure and capital improvement projects. The fees paid by the District's customers have not increased since 2022 and are insufficient to cover the cost of the services.

The current rate structure was adopted following a study in 2019. That study established service charge increases over five years with reference to both projected operating expenses and the consumer price index (CPI) each year. Those modest increases were not adequate to keep up with the operations, maintenance and capital costs to provide water and wastewater services safely and efficiently. In addition, the District did not implement the fifth year (Fiscal Year 23-24) of previously established increases which were authorized for CPI plus 3%.

In 2022, the District received support from the California Rural Water Association to draft new five-year studies for water and wastewater rates. During the process, the District decided not to move forward to finalize and implement those studies. Preliminary drafts calculated first-year

average rate increases between 16% to 52% for water, and 22% for sewer, followed by additional increases for both water and wastewater rates over the following four years. Neither the water nor wastewater study was finalized or implemented.

The District did not receive the benefit of revenue from the adopted 2023 increase nor draft 2022 recommended increases, and income has been stagnant since 2022 while operating costs have continued to increase. As a result, revenue has been insufficient to meet the cost of operations and needed capital investment, and cash levels have declined.

The FY25-26 Adopted Budget approved by the Board included an assumed 36% rate increase based on structural deficits identified in the Preliminary Budget. The water fund does not have revenue available to fund needed capital repairs and improvements while wastewater fund revenues for the current year are projected to fall 88% below the amount needed to fund services without a rate increase.

The proposed increase in water rates is necessary to fund near-term capital investment including meter replacements and Phase I of the water project. The proposed increase in wastewater rates is necessary due to insufficient operating revenues generated by current rates. This analysis did not consider long-term wastewater capital investment requirements due to the significant existing operating shortfall.

Discussion

Proposition 218 established substantive and procedural requirements for a public agency increasing property-related fees and charges. A “fee” under Proposition 218 means “any levy other than an ad valorem tax, a special tax, or an assessment, imposed by an agency upon a parcel or upon a person as an incident of property ownership, including a user fee or charge for a property related service.”¹ Proposition 218’s requirements apply to fees charged by a local government to provide water services, and voter approval is not required for increased water and sewer service fees.²

Property-related fees must comply with the following substantive provisions of Proposition 218:

1. Revenues derived from the fee must not exceed the funds required to provide the property-related service;
2. Revenues derived from the fee must not be used for any purpose other than that for which the fee is imposed;
3. The amount of a fee imposed upon any parcel or person as an incident of property ownership must not exceed the proportional cost of the service attributable to the parcel;

¹ Cal. Const., art. 13D, § 2.

² Cal. Const., art. 13D, § 6(c).

4. The fee may not be imposed for a service unless the service is actually used by, or immediately available to, the owner of the property subject to the fee;
5. No fee or charge may be imposed for general governmental services, such as police, fire, ambulance, or libraries, where the service is available to the public in substantially the same manner as it is to property owners.

To begin the Proposition 218 process, the District must first provide notice of the proposed increase to the affected customers by mail. The notice must state the amount of the fee to be imposed; the basis upon which the fees were calculated; a statement regarding the reason for the increase; and the date, time and location of the public hearing where the Board will consider the increase. The notice must be sent, in this case, to the customers of record.

Recent legislation signed by the Governor gave local agencies an option to implement new rate-setting procedures. Assembly Bill (AB) 2257 became effective January 1, 2025, providing optional procedures for the local agency to prepare written responses to any written objections submitted by a property owner subject to the proposed rates. For agencies following these optional procedures, any litigated challenge to the revised rates will be limited. This process provides additional structure to the objection process and limits the District exposure to potentially costly litigation, which enhances financial stability for ratepayers as a whole.

Analysis and Recommendation

The revenue requirements are based on the projected Costs of Service identified in the Adopted FY25-26 Budget, less the existing Sources of Revenue for each fund. This analysis resulted in an 88% deficiency in funding for wastewater and a 32% deficiency for the water fund. Given the significant operating deficit in wastewater, the rate analysis was completed at the lower level of 36%, or a target revenue requirement of \$715,360. This lesser amount provides sufficient funds to continue operations in the near term, but does not fully fund the system at this time and does not include additional funding for future capital needs.

Billing data is from the base year of calendar 2024, which is the most recent full year of operations.

Table 1 - Summary of Revenue Requirements

Description	Wastewater Fund	Water Fund
Sources of Revenue		
Rate Revenue with Current Rate	\$526,000	\$539,500
Interest Earnings ¹	\$32,500	\$15,000
Non Rate Revenue		
Total Sources of Revenue	\$558,500	\$554,500

Costs of Service		
Fund Expenses	866,583	449,875
Other Expenses ²	155,443	92,202
		<hr/>
Subtotal	1,022,026	542,077
Capital Replacements ³		185,000
		<hr/>
Net Revenue Requirement	1,022,026	727,077
Surplus/(Deficiency)	(463,526)	(172,577)
Projected Rate Increase	88%	32%

1 - Interest Earnings - CLASS account interest

2 - Non-Operating Expenses

3 - Funding for Meter replacements (\$35,000), Phase I of Water Project (\$150,000)

Water Rates

Water rates were calculated by proportioning the revenue requirement between fixed and variable costs. These amounts were then allocated on a per-unit basis by the number of connections (meters) and the number of volumetric billing units (hcf). The proposed rate is based on an 20/80 split between fixed and variable rate recovery. This is similar to the historic allocation for the District.

A review of the Water Fund reveals that the proportion of fixed costs exceeds 30%. Additional calculations were completed to identify the rates resulting from a 25/75 split and 30/70 split between fixed and variable rate. Moving towards a model that recovers fixed costs in the meter rate would improve financial predictability for the District.

Table 2 – Fixed and Variable Water Revenue Requirements

Net Revenue Requirement	727,077	
		<hr/>
Component	Adjusted Net Revenue Requirement	
Variable Costs (Volumetric Share)	581,661	80.0%
Capacity-Related Costs (Fixed Share)	145,415	20.0%
		<hr/>
Net Revenue Requirements	727,077	100%

Table 3 – Adjusted Water Rate Revenue Requirements by Unit

	Variable Cost	Fixed Cost
All Users (meter rate)		53.62
Drinking water	20.17	
Irrigation	33.88	

Table 4 – Current and Proposed Water Rates

Rate Class	Unit	Current Rate	Proposed Rate	Increase	25/75 Split	30/70 Split
All Users	Per meter	42.49	53.62	26%	67.02	80.43
Drinking water	Per hcf	15.19	20.17	33%	18.91	17.65
Irrigation	Per hcf	25.43	33.88	33%	31.76	29.65

The 2022 Draft Rate Study proposed restructuring rates by meter size and offered several options for the calculation. That study is not directly comparable to current or proposed rates by class. A calculation is provided below for reference based on an average residential user (5/8” connection) at the lowest 2022 option for cost recovery.

FY25-26 Residential Rate 2022 Study vs. 2025 Study at 3.15 HCF

	2022 Study	2025 Study Proposed Rate
Meter	74.02	53.62
HCF charge	44.43	63.54
Total	118.45	117.16

Wastewater Rates

The wastewater rate calculation involves a series of steps designed to take customer demand on the system into account. The purpose is to arrive at rates that are proportional to the effect on system costs for each customer class. In general terms, customer rates are affected by three factors: volume generated, treatment costs, and system administration costs.

1. The total wastewater revenue requirement was allocated to operating and maintenance expense functions by the percentage required to support each function. The resulting revenue requirement by function was then allocated among treatment factors that

affect costs, specifically flow volume, Biological Oxygen Demand (BOD), Total Suspended Solids (TSS), and sewer service costs. (Table 5)

The sewer service factor includes costs of maintaining basic services for each customer, while BOD and TSS are measures of effluent strength. Stronger effluent drives additional treatment cost.

The model uses industry standards to allocate the revenue within each function across four factors (volume, BOD, TSS and service costs) proportional to the factor's effect on the expense. For example, Sewer Treatment costs are primarily driven by BOD (45%) and TSS (50%) and only minimally (5%) driven by volume. Half of the Sewer Treatment cost is assigned to TSS.

The total at the bottom of the table gives the revenue requirement attributable to each of the four factors

2. These factors were then weighted by customer class. (Table 6) Volume is distributed by the actual volume generated per class. BOD and TSS are weighted with reference to ranges provided in the State Water Resources Control Board Revenue Program Guidelines and by volume processed. Expenses related to customer accounts and administrative functions were allocated on a per-connection basis as Service costs.

The weights identify the relative impact different customer types have on service costs. BOD and TSS weights consider both treatment costs and volume treated. For example, restaurants typically produce wastewater with higher BOD and TSS than either hotels or residences but their low system usage results in BOD and TSS weights similar to residential users. Residential is the second highest class by volume, and has more meters than any other class, resulting in higher Volume and Sewer Service costs than Restaurants.

3. The resulting ratios from Table 6 are applied to distribute revenue requirements by factor across each customer class. The total revenue requirement for each class is divided by the class volume to reach a class rate per service unit. (Table 7)

Target Revenue Requirement: \$715,360

Table 5 – Wastewater Cost Allocation

Cost Allocation		Total by Function	Volume	BOD	TSS	Sewer Service
Sewer Collection	32.30%	231,061	92,424	69,319	69,319	
Pumping	11.90%	85,128	37,583	23,773	23,773	
Sewer Treatment	15.60%	111,596	5,580	50,219	55,798	
Customer Accounts	7.30%	52,221				52,221
Administrative & General	32.90%	235,353	66,469	70,298	73,038	25,549
Total		715,360	202,056	213,607	221,928	77,770

Table 6 – Weighted Wastewater Allocation

	Revenue Requirement	Motels	Residential	Restaurants	Commercial	State Park
Volume	202,056	68.49%	20.71%	4.07%	2.39%	4.35%
BOD	213,607	77%	7%	8%	1%	8%
TSS	221,928	79%	8%	6%	1%	6%
Sewer Service	77,770	17%	73%	3%	2%	5%
Total	715,361					

Table 7 – Current and Proposed Wastewater Rates

Rates calculated at Total Net Revenue Requirement (88% increase) and proposed in 2022 Draft Wastewater Rate Study have been included in this table for reference

Customer Class	Current	Proposed	Proposed Increase by Class	Rate at 88% Full Cost Increase	FY25-26 Rates per 2022 Study
Motels	18.54	23.78	28%	33.98	24.62
Residential	11.41	21.09	85%	30.13	22.13
Restaurants	28.72	31.83	11%	45.48	32.24
Commercial	11.41	13.63	19%	19.47	13.70
State Park	28.72	33.30	16%	47.57	28.49

The following table reflects the current and proposed average monthly charges

Impact on Average Monthly Bill

	Motel	Residential	Restaurant	Commercial	Irrigation	State Park
Monthly Units	45.29	3.15	17.03	12.00	3.75	109.28
Current Rate						
Meter	42.49	42.49	42.49	42.49	42.49	
Water	15.19	15.19	15.19	15.19	25.43	
Wastewater	18.54	11.41	28.72	11.41		28.72
Monthly Bill	1,569.98	126.37	790.39	361.69	137.76	3,138.57

Proposed Rate - 32% Water, 36% Wastewater

	Motels	Residential	Restaurants	Commercial	Irrigation	State Park
Meter	53.62	53.62	53.62	53.62	53.62	53.62
Water	20.17	20.17	20.17	20.17	33.88	
Wastewater	23.78	21.09	31.83	13.63		33.30
Monthly Bill	2,044.06	183.72	939.34	459.18	180.56	3,692.57
Increase	30%	45%	19%	27%	31%	18%

Option B: Water 25/75 Fixed/Variable Split:

	Motels	Residential	Restaurants	Commercial	Irrigation	State Park
Meter	67.02	67.02	67.02	67.02	67.02	67.02
Water	18.91	18.91	18.91	18.91	31.76	
Wastewater	23.78	21.09	31.83	13.63		33.30
Monthly Bill	2,000.39	193.15	931.28	457.46	186.03	3,705.97
Increase	27%	53%	18%	26%	35%	18%

Option C: Water 30/70 Fixed/Variable Split:

	Motels	Residential	Restaurants	Commercial	Irrigation	State Park
Meter	80.43	80.43	80.43	80.43	80.43	80.43
Water	17.65	17.65	17.65	17.65	29.65	
Wastewater	23.78	21.09	31.83	13.63		33.30
Monthly Bill	1,956.71	202.58	923.21	455.74	191.50	3,719.38
Increase	25%	60%	17%	26%	39%	19%

Option D: Wastewater 88% Full Cost:

	Motels	Residential	Restaurants	Commercial	Irrigation	State Park
Meter	53.62	53.62	53.62	53.62	53.62	53.62
Water	20.17	20.17	20.17	20.17	33.88	
Wastewater	33.98	30.13	45.48	19.47		47.57
Monthly Bill	2,505.81	212.23	1,171.78	529.29	180.56	5,252.54
Increase	60%	68%	48%	46%	31%	67%